

2018/2019 Budget Information for Voters

Tax levy increase from 2017/18: \$31,813
Total request from tax levy: \$1,488,724
Total budget from all sources: \$1,745,220
Total budget increase from all sources: \$27,813

The proposed increase is \$31,813 from property tax support over the 2017/2018 appropriation.

The proposed increase, if approved by voters, will be applied to increased operating costs, maintaining library collections and services, computer access, library programs, access to collections, and services via our web site.

How is the money used?

To sustain library operations and provide services.

In 2017 - 167,034 people visited the library.
31,455 people have library cards.
282,544 items were borrowed (does not include digital).
16,388 reference questions were answered.
19,281 adults, children, teens and families attended 591 library programs.

Library services include:

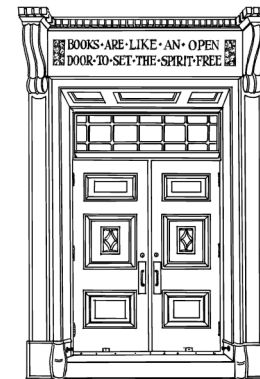
- A broad collection of materials including a variety of formats: books, large print books, CDs, DVDs & BluRays, audio books, magazines, and downloadable e-books, magazines, music and audio books, as well as personalized service to help you find information.
- Access to the Internet and online databases, including a wireless connection for people with electronic devices.
- 24/7 reference services, allowing patrons to submit questions electronically 24 hours per day.
- A community meeting room that serves over 80 organizations at no cost.
- An offering of programs at no cost for children, teens and adults.
- A community gathering place to read, think, create and communicate.

**Lockport Public Library
Budget Vote**

**April 12, 2018 9:00 a.m. - 8:00 p.m.
2018-2019 proposed budget**

**Public Information Meeting
March 29 at 6:30 p.m.
Community Meeting Room**

**You must be a registered voter in the
Lockport City School District to vote.**



Your Library...An Open Door

Lockport Public Library
23 East Avenue
P.O. Box 475
Lockport, NY 14095-0475
716-433-5935
FAX 716-439-0198
www.lockportlibrary.org

	2017/2018 Approved	2018/2019 Proposed	Yr to Yr Change
Income:			
Property Tax	1,456,911	1,488,724	31,813
Other Gov't Revenue	98,000	98,000	0
Library Charges	39,000	35,000	(4,000)
Other Revenue	123,496	123,496	0
Total Revenue (incr/(decr))	1,717,407	1,745,220	27,813

Expenses:			
Public Service Staff	725,803	733,500	7,697
Custodial Staff	137,737	142,525	4,788
Personnel Benefits	331,367	343,864	12,497
Materials Expense	168,900	168,900	0
Library Program Supplies	2,000	2,000	0
Online Circulation/Catalog	26,000	26,000	0
Computer Expense incl. Maint	47,000	47,000	0
Utilities	62,500	62,831	331
Bldg. Repairs & Maint	64,500	66,500	2,000
Furniture & Equipment	2,000	2,000	0
Office & Library Supplies	11,100	11,100	0
Telephone & Communications	8,000	8,000	0
Insurances	23,000	23,000	0
Freight & Postage	6,000	6,000	0

	2017/2018 Approved	2018/2019 Proposed	Yr to Yr Change
Expenses:			
Printing & Publicity	3,900	3,900	0
Security Costs	30,000	30,000	0
Professional Fees	28,000	28,000	0
Other Operating Expenses	39,600	40,100	500
	1,717,407	1,745,220	27,813

ABOUT THE VOTE:

The Small Cities School District law allows you to vote on any increase in the annual appropriation from tax levy for the Lockport Public Library. The vote is held every year. **This is not a new tax.** The library has always received most of its funding from taxes.

THE LIBRARY BUDGET PROPOSITION:

The Lockport Public Library is a school district library, which means that it is chartered to serve the same geographic location as the school district. It receives most of its funding from taxes raised by the tax levy. The Library Board of Trustees has proposed an increase of \$31,813 in the tax levy to support the library's operating budget for fiscal year 2018/2019. This is the amount allowable under the Tax Cap. You are voting "yes" or "no" on the proposed increase.