

**2022/2023 Budget Information for Voters**

Tax levy increase from 2021/2022: \$37,366  
Total request from tax levy: \$1,615,860  
Total budget from all sources: \$1,811,260  
Total budget increase from all sources: \$39,860

The proposed increase is \$37,366 from property tax support over the 2021/2022 appropriation.

The proposed increase, if approved by voters, will be applied to increased operating costs, maintaining library collections and services, computer access, library programs, access to collections, and services via our web site.

***How is the money used?***

**To sustain library operations and provide services.**

**In 2021**– 43,479 people visited the library.  
30,011 people have library cards.  
126,063 items were borrowed (does not include digital).  
13,195 reference questions were answered.  
5132 adults, children, teens and families attended 87 library programs.  
103,883 WiFi Sessions

**Library services include:**

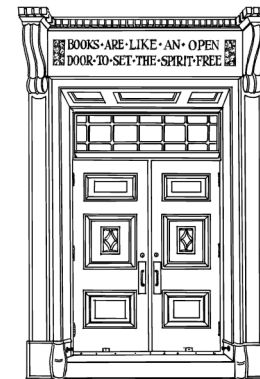
- A broad collection of materials including a variety of formats: books, large print books, CDs, DVDs & BluRays, audio books, magazines, and downloadable e-books, magazines, music and audio books, as well as personalized service to help you find information.
- Access to the Internet and online databases, including a wireless connection for people with electronic devices.
- A community meeting room that serves over 80 organizations at no cost.
- An offering of programs at no cost for children, teens and adults.
- A community gathering place to read, think, create and communicate.

**Lockport Public Library  
Budget Vote**

**April 7, 2022 9:00 a.m. - 8:00 p.m.**  
**2022/23 proposed budget**

**Public Information Meeting**  
**March 24, 2022 at 6:30 p.m.**  
**Community Meeting Room**

**You must be a registered voter in the  
Lockport City School District to vote.**



*Your Library...An Open Door*

Lockport Public Library  
23 East Avenue  
P.O. Box 475  
Lockport, NY 14095-0475  
716-433-5935  
FAX 716-439-0198  
[www.lockportlibrary.org](http://www.lockportlibrary.org)

	<b>2021/2022 Approved</b>	<b>2022/2023 Proposed</b>	<b>Yr to Yr Change</b>
<b>Income:</b>			
Property Tax	1,578,494	1,615,860	37,366
Other Gov't Revenue	79,000	69,000	(10,000)
Library Charges	15,000	10,000	(5,000)
Other Revenue	98,906	116,400	17,494
<b>Total Revenue (incr/(decr))</b>	<b>\$1,771,400</b>	<b>\$1,811,260</b>	<b>\$39,860</b>

<b>Expenses:</b>			
Public Service Staff	773,088	797,260	24,172
Custodial Staff	112,000	117,000	5,000
Personnel Benefits	344,201	335,000	(9,201)
Materials Expense	194,080	196,900	2,820
Library Program Supplies	2,000	2,000	0
Online Circulation/Catalog	27,000	32,000	5,000
Computer Expense incl. Maint	50,000	50,000	0
Utilities	59,831	59,900	69
Bldg. Repairs & Maint	75,500	76,500	1,000
Furniture & Equipment	3,000	4,000	1,000
Office & Library Supplies	12,100	13,100	1,000
Telephone & Communications	8,000	9,000	1,000
Insurances	27,000	29,000	2,000
Freight & Postage	6,000	6,000	0

	<b>2021/2022 Approved</b>	<b>2022/2023 Proposed</b>	<b>Yr to Yr Change</b>
<b>Expenses:</b>			
Printing & Publicity	4,000	4,000	0
Security Costs	31,000	32,000	1,000
Professional Fees	32,000	37,000	5,000
Other Operating Expenses	10,600	10,600	0
	<b>\$1,771,400</b>	<b>\$1,811,260</b>	<b>\$39,860</b>

#### ABOUT THE VOTE:

The Small Cities School District law allows you to vote on any increase in the annual appropriation from tax levy for the Lockport Public Library. The vote is held every year. **This is not a new tax.** The library has always received most of its funding from taxes.

#### THE LIBRARY BUDGET PROPOSITION:

The Lockport Public Library is a school district library, which means that it is chartered to serve the same geographic location as the school district. It receives most of its funding from taxes raised by the tax levy. The Library Board of Trustees has proposed an increase of \$37,366 in the tax levy to support the library's operating budget for fiscal year 2022/2023. This is the amount allowable under the Tax Cap. You are voting "yes" or "no" on the proposed increase.